

IN THE SENATE

SENATE BILL NO. 1177

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; DIRECTING A CASH TRANSFER; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Fish and Game the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
Fish and Game (Licenses) Fund	\$3,412,600	\$1,655,400	\$1,058,600	\$50,000	\$6,176,600
Fish and Game (Other) Fund	16,400	12,900			29,300
Fish and Game Set-aside (Licenses) Fund	200	39,000			39,200
Fish and Game Set-Aside (Other) Fund	16,600	20,100			36,700
Expendable Big Game Depredation Fund		2,900			2,900
Fish and Game Expendable Trust Fund		9,200			9,200
Fish and Game Nonexpendable Trust Fund		3,600			3,600
Fish and Game (Federal) Fund	<u>4,015,500</u>	<u>2,949,700</u>	<u>11,300</u>	<u> </u>	<u>6,976,500</u>
TOTAL	\$7,461,300	\$4,692,800	\$1,069,900	\$50,000	\$13,274,000
II. ENFORCEMENT:					
FROM:					
Fish and Game (Licenses) Fund	\$7,127,000	\$2,049,700	\$163,100		\$9,339,800
Fish and Game (Other) Fund	130,700	24,000			154,700
Fish and Game Set-Aside (Other) Fund		20,600			20,600
Fish and Game Expendable Trust Fund	<u> </u>	<u>26,400</u>	<u> </u>		<u>26,400</u>
TOTAL	\$7,257,700	\$2,120,700	\$163,100		\$9,541,500

		FOR	FOR	FOR	FOR	
		PERSONNEL	OPERATING	CAPITAL	TRUSTEE	
		COSTS	EXPENDITURES	OUTLAY	AND BENEFIT	TOTAL
					PAYMENTS	
1	III. FISHERIES:					
2	FROM:					
3	Fish and Game (Licenses) Fund	\$3,324,300	\$2,027,100	\$223,200		\$5,574,600
4	Fish and Game (Other) Fund	1,453,600	893,900			2,347,500
5	Fish and Game Set-aside (Licenses)					
6	Fund	186,200	246,300			432,500
7	Fish and Game Set-Aside (Other)					
8	Fund	80,700	30,700			111,400
9	Fish and Game Expendable Trust					
10	Fund	89,500	61,100			150,600
11	Fish and Game Nonexpendable					
12	Trust Fund		33,400			33,400
13	Fish and Game (Federal) Fund	<u>10,726,500</u>	<u>5,572,100</u>	<u>1,095,000</u>		<u>17,393,600</u>
14	TOTAL	\$15,860,800	\$8,864,600	\$1,318,200		\$26,043,600
15	IV. WILDLIFE:					
16	FROM:					
17	Fish and Game (Licenses) Fund	\$3,652,800	\$3,486,600	\$118,500		\$7,257,900
18	Fish and Game (Other) Fund	317,000	594,800			911,800
19	Fish and Game Set-Aside (Other)					
20	Fund	599,500	332,100			931,600
21	Fish and Game Expendable Trust					
22	Fund	382,800	300,200	6,400		689,400
23	Fish and Game Nonexpendable					
24	Trust Fund	10,600	2,300			12,900
25	Fish and Game (Federal) Fund	<u>3,730,100</u>	<u>2,183,500</u>	<u>45,700</u>		<u>5,959,300</u>
26	TOTAL	\$8,692,800	\$6,899,500	\$170,600		\$15,762,900
27	V. COMMUNICATIONS:					
28	FROM:					
29	Fish and Game (Licenses) Fund	\$1,491,300	\$420,100	\$36,100		\$1,947,500
30	Fish and Game (Other) Fund	84,500	131,300	95,000		310,800
31	Fish and Game Set-Aside (Other)					
32	Fund	114,900	37,200			152,100
33	Fish and Game Expendable Trust					
34	Fund	14,200	6,100			20,300
35	Fish and Game (Federal) Fund	<u>703,100</u>	<u>223,400</u>			<u>926,500</u>
36	TOTAL	\$2,408,000	\$818,100	\$131,100		\$3,357,200
37	VI. ENGINEERING:					
38	FROM:					
39	Fish and Game (Licenses) Fund	\$844,300	\$72,800	\$6,800		\$923,900
40	VII. WINTER FEEDING AND HABITAT IMPROVEMENT:					
41	FROM:					
42	Fish and Game (Licenses) Fund	\$603,700	\$585,200	\$11,400	\$174,800	\$1,375,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
Fish and Game (Other) Fund	133,800	16,300			150,100
Fish and Game Set-aside (Licenses) Fund	57,200	1,329,800	5,000		1,392,000
Fish and Game Set-Aside (Other) Fund	68,700	5,400			74,100
Expendable Big Game Depredation Fund				600,000	600,000
Fish and Game (Federal) Fund	<u>664,100</u>	<u>209,500</u>	<u> </u>	<u> </u>	<u>873,600</u>
TOTAL	\$1,527,500	\$2,146,200	\$16,400	\$774,800	\$4,464,900
GRAND TOTAL	\$44,052,400	\$25,614,700	\$2,876,100	\$824,800	\$73,368,000

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Fish and Game is authorized no more than five hundred twenty-eight (528) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CASH TRANSFER. Section 36-111(c), Idaho Code, states that moneys in the feeding account shall not be used for any purpose other than winter feeding until the total funds in the account, including any interest earnings thereon, equal or exceed four hundred thousand dollars (\$400,000). In accordance with the provisions of Section 36-111(c), Idaho Code, the Department of Fish and Game shall transfer \$200,000 from the Big Game Winter Feeding Set-aside Fund to the Winter Depredation Control Set-aside Fund as soon as practicable. Such moneys may be used for the control of depredation of private property by antelope, elk and deer and control of predators affecting antelope, elk and deer.

SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the extent possible, our capable, quality employees who support the essential services and statutorily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the education of our children. While extending flexibility to the Governor and agency directors to manage the state workforce to the best of their ability during these difficult times, it remains the responsibility of the Legislature to identify priorities for the state workforce. The Legislature finds that reductions in personnel funding shall first be managed through salary reductions that impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly, by using savings created by keeping newly vacated positions unfilled; fourth, by the use of furloughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature that these policies shall be adhered to by the executive, legislative, and judicial branches to the extent allowed by law.

SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;

1 and inasmuch as the state as a single employer of multiple departments and agencies is required
2 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
3 salaries of classified and nonclassified employees, regardless of fund source, by three percent
4 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
5 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
6 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
7 schedules for the classified personnel system downward to the extent that all beginning mini-
8 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
9 law.

10 SECTION 6. An emergency existing therefor, which emergency is hereby declared to
11 exist, Section 5 of this act shall be in full force and effect on and after passage and approval.